

in retrospect . . .

FY99 Operating Expenditures

Budget	\$510,506,276
Daily Per Inmate	\$35.61
<i>Includes cost of start-up for one new prison</i>	
• The national per diem average in 1997 was \$55.51.	
Missouri ranked 49 th among all states.	
Staff	10,174
Located at 92 worksites throughout Missouri	

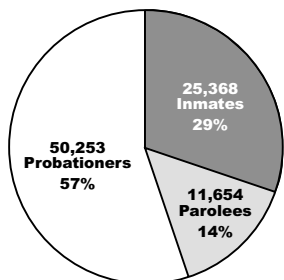
Offender Population & Offenses

June 30 1999 Snapshot	Violent	Property	Drug	Other
Prisoners	52%	27%	16%	5%
Probationers	14%	38%	29%	19%
Parolees	33%	38%	22%	7%

Due to rounding, percentages do not add to 100.

Annual Restitution Totals

Community service hours	400,740
Restitution payments	\$8,359,919
Court cost payments	\$3,116,089
Crime Victims Fund payments .	\$287,616



Total Census on 6/30/99=90,186

FY99 Recidivism

20.9%
According to the Nat'l Bureau of Justice statistics, Missouri ranks 9th in successful correctional outcomes.

Good News! • DOC staff raised \$95,788 for the Missouri Special Olympics, more than any other state law enforcement agency.

• Director Dora B. Schriro, Ed.D. was named the country's top corrections director by the Association of State Correctional Administrators, a professional organization of the nation's directors for state, federal and large municipal corrections systems.

• A Family Orientation Meetings Team composed of Constituent Services Officers and Fulton Reception & Diagnostic Center staff, won the Governor's Award for Quality and Productivity. The orientation program is for families of newly incarcerated inmates.

• The Boonville Correctional Center Restorative Justice Garden Project, in which inmates raised 14 varieties of fruits and vegetables on a 4-acre plot, donated over 15,000 pounds of produce to area food banks in 1999.

• The Western Reception, Diagnostic and Correctional Center in St. Joseph, a 1,880-bed men's facility that includes a 500-bed reception and diagnostic center, opened September 2, 1999.

• For continuing excellence in customer service, the Constituent Services Office was a southern region finalist for the Council of State Government's prestigious Innovations Award.

The Missouri Department of Corrections

April • 2000

• a monthly fact sheet •



Did you know?

In Fiscal Year 2000 (July 1, 1999 to June 30, 2000) the Missouri Department of Corrections food service section served 28,867,441 meals to the inmate population.

Foods included:

- 1,370,000 ground beef patties
- 1,290,720 fish patties
- 845,400 turkey hotdogs
- 652,560 pounds of chicken leg quarters
- 6,247,440 fresh eggs
- 673,140 pounds of green beans
- 1,722,600 bananas

The average cost to serve one inmate breakfast, lunch and dinner was \$2.10 per day.

All of the meals meet or exceed minimum federal nutritional standards and are low in salt and fat content and high in fiber.

For further information, contact:

Missouri Department of Corrections • Public Information Office
P.O. Box 236 • Jefferson City MO 65102 • 573 • 526-6482
573 • 751-4099 Fax • 573 • 751-5984 TDD
www.corrections.state.mo.us

A Snapshot of the Missouri Department of Corrections

on March 31, 2000

• Cumulative numbers based on fiscal year unless otherwise noted •

looked like this:

Census

Probation	47,995
Prison	27,053
Correctional Ctrs.	25,158
Treatment Facilities	1895
Parole	10,796
Interstate	2489
Total	88,333

Offense Profile

Probationers Prisoners Parolees Interstate

Violent • Murder, assault, robbery, sex crimes

6043	13,067	2580	566
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Property • Burglary, stealing, forgery, etc.

16,074	7311	3878	838
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Drug • Possession, sales, manufacture, etc.

13,969	4971	2704	687
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Other • DWI, weapons, etc.

11,909	1704	1634	398
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Totals

47,995	27,053	10,796	2489
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Total Intake and Release

Institutional

New	840
Revocations & Returns	715
Releases	1184
Deaths	3

Community Supervision

Probation

Cases Opened	2098
Cases Closed	2047
Revocations	1019
New Offense	74
Technical	945

Parole

Cases Opened	656
Cases Closed	674
Revocations	199
New Offense	25
Technical	174

Community Programs • Census

(Totals reflect dual enrollments)

Community Release Ctrs	763
Residential Facilities	474
Electronic Monitoring	851
Day Reporting	68
Intensive Supervision	7338
Local Sentencing Initiatives	1169
REACT	310

"Parallel Universe"

Inmates assigned to Work, Education and Treatment with real life expectations of civil, productive behavior.

Of the general population, **96%** were engaged in productive, full-time assignments.

Attending school

GEDs earned

Attending vocational training

Vocational education

certificates awarded

Substance Abuse Treatment

Inmates assessed

Engaged in drug education

Engaged in drug treatment

Treatment graduates

Drug Testing

Institutions Random Targeted

Total tests

Positive

Marijuana

Cocaine

Heroin

Amphetamines

Other

Negative

Negative %

Community Supervision Targeted

Total tests

Positive

Marijuana

Cocaine

Heroin

Amphetamines

Other drugs

Negative

Negative %

Institutional Drug Interdiction

Drugs/paraphernalia found

Inmates	Staff	Visitors
59	0	6

Reparation Activities

Reparation activities hold offenders accountable to victims and promote restoration of the community. DOC expects offenders to engage in activities that help to make their communities whole and demonstrate their remorse to victims.

	Institutions	Probation & Parole	Combined
Community service hours	93,871	29,007	122,878
Restitution payments	n/a	\$833,083	\$833,083
Court costs paid	\$605	\$307,245	\$370,850
Crime Victims Fund payments	\$60,823	\$36,071	\$96,894

Victim notifications of parole hearings, inmate releases, etc.

If **last year's** community service hours (400,740) were calculated at FY99's per-hour minimum wage (\$5.15), over \$2,063,811 in community service was provided by offenders statewide.

Sex Offender Treatment & Assessment

Missouri Sexual Offender Program (MOSOP)

Treatment program	March	FY to date
Phase II enrollment	169	398
Graduates	16	111

120-Day Sexual Offenders Assessment Unit (SOAU)

	March	FY to date
Referred by Court	10	81
Court-released to probation	1	28
Court-remanded to prison	7	45

Inmate Health Statistics

	March	Jan 00 to date
Number of inmates testing positive for:		
HIV	10	19
Active Tuberculosis	0	0

16.7% of the inmate population are being treated in chronic care clinics.

Chronic care clinics include pulmonary, cardio vascular, endocrine, infectious diseases (TB and non-TB), neurology, obstetrics/gynecology, orthopedic, seizure disorders, hepatitis C and general medicine.

Constituent Contacts, Grievances & Lawsuits

	March	A Yr Ago
Number of inmates=	27,053	25,119
Constituent Services Contacts		
Notifications in March	1225	1005
Inmate grievances	1166	1576
Inmate lawsuits pending	356	298

Assaults on Staff in Institutions

Major assaults	29
Minor assaults	65

Fugitives Returned

From probation and parole, residential facilities and community release centers

	March	FY to date
By Fugitive Apprehension Section ...	15	110

No inmates escaped from a DOC correctional facility during the month of March 2000.

Staff Retention

	Total	%Turnover
All employees	10,378	14.0
Probation & Parole Officer I	1305	8.7
Corrections Officer I	4349	17.9

Turnover includes resignations, promotions and retirements.